

2025 Budget

Income		2025
11.1	School referendum	\$ 178,000.00
11.3	LLSA STLS	\$ 1,800.00
11.5	Other Library Aid	
11.7	Other cash grants STLS	\$ 2,500.00
11.14	Gifts United Fund, Donations	\$ 4,000.00
11.15	Fund Raising	\$ 4,000.00
11.16	Investment income	
11.17	Library Charges copier, fax, printer, lost	\$ 3,500.00
11.18	Other STLS foundation	
		\$ 193,800.00
Expenses		
12.1	Library Director	\$ 11,616.00
12.2	Library Staff	\$ 70,824.00
	Director of Operations	\$ 32,500.00
12.4	Benefits	\$ 16,560.00
12.6	Print Materials include magazines	\$ 16,000.00
12.7	Electronic Overdrive	
12.8	Other materials (DVD, Toys)	grant
12.11	Capital shelves, plumbing, roof	
12.13	Repairs to building	
12.16	Other operation and Maintenance utilities, insurance, snow removal, lawn care	\$ 12,000.00
12.18	Office and Library Supplies	\$ 10,000.00
12.19	Telecomm and phone	\$ 1,500.00
12.21	Postage	\$ 250.00
12.22	Professional & Consultant accountant, attorney, performers	\$ 2,200.00
12.23	Equipment and repair	\$ 2,850.00
12.24	Other Misc. Advertising, cont ed, director and officer insurance, travel, workshop fees, programs, summer reading	\$ 3,500.00
12.26	STLS Cost Share	\$ 14,000.00
		\$ 193,800.00
	LAN 7/22/24 7/24/24 8/7/24	