

Dundee Library Budget 2022

Income		2022
11.1	School referendum	163,000
11.3	LLSA STLS	1600
11.5	Other Library Aid	
11.7	Other cash grants STLS	1400
11.14	Gifts United Fund, Donations	4000
11.15	Fund Raising	1000
11.16	Investment income	
11.17	Library Charges copier, fax, printer, lost	1000
11.18	Other STLS foundation	
		172,000
Expenses		
12.1	Library Director	17000
12.2	Library Staff	85000
12.4	Benefits	16460
12.6	Print Materials include magazines	12550
12.7	Electronic Overdrive	
12.8	Other materials (DVD, Toys)	500
12.11	Capital shelves, plumbing, roof	0
12.13	Repairs to building	0
12.16	Other operation and Maintenance utilities, insurance, snow removal, lawn care	7550
12.18	Office and Library Supplies	2000
12.19	Telecomm and phone	1200
12.21	Postage	150
12.22	Professional & Consultant accountant, attorney, performers	3000
12.23	Equipment and repair	5200
12.24	Other Misc. Advertising, cont ed, director and officer insurance, travel, workshop fees, programs, summer reading	9000
12.26	STLS Cost Share	12390
		172000