

2024 Budget

Income		2023		2024
11.1	School referendum	\$ 168,000.00		\$ 173,000.00
11.3	LLSA STLS	\$ 1,600.00		\$ 1,600.00
11.5	Other Library Aid			
11.7	Other cash grants STLS	\$ 2,400.00	DFY, TRAILS	\$ 2,400.00
11.14	Gifts United Fund, Donations	\$ 4,000.00	United Fun	\$ 3,900.00
11.15	Fund Raising	\$ 9,700.00		\$ 4,000.00
11.16	Investment income		capital fund	\$ -
11.17	Library Charges copier, fax, printer, lost	\$ 1,200.00		\$ 2,200.00
11.18	Other STLS foundation			
		\$ 186,900.00		\$ 187,100.00
Expenses				
12.1	Library Director	\$ 17,000.00		\$ 17,000.00
12.2	Library Staff	\$ 62,000.00		\$ 77,100.00
	Asst Director	\$ 33,700.00		\$ -
12.4	Benefits	\$ 16,460.00		\$ 17,000.00
12.6	Print Materials include magazines	\$ 12,550.00		\$ 16,000.00
12.7	Electronic Overdrive			
12.8	Other materials (DVD, Toys)	\$ 500.00		\$ 1,000.00
12.11	Capital shelves, plumbing, roof	\$ -	Capital Fund	
12.13	Repairs to building	\$ -	Capital fund	
12.16	Other operation and Maintenance utilities, insurance, snow removal, lawn care	\$ 9,500.00		\$ 18,000.00
12.18	Office and Library Supplies	\$ 4,000.00		\$ 10,450.00
12.19	Telecomm and phone	\$ 1,200.00		\$ 900.00
12.21	Postage	\$ 150.00		\$ 250.00
12.22	Professional & Consultant accountant, attorney, performers	\$ 3,250.00		\$ 4,200.00
12.23	Equipment and repair	\$ 5,200.00	includes laptops	\$ 5,200.00
12.24	Other Misc. Advertising, cont ed, director and officer insurance, travel, workshop fees, programs, summer reading	\$ 9,000.00	programs	\$ 6,000.00
12.26	STLS Cost Share	\$ 12,390.00		\$ 14,000.00

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